

ANAHEIM UNION HIGH SCHOOL DISTRICT
2008-09
Fee Schedule for Community Use of School Facilities
Effective: July 1, 2008 to June 30, 2009

	(a)	(b)	c = (a * b)	(d)	e = (a * d)	f = c + e	
FACILITY RENTAL COSTS	APPROX. CAPACITY	AVE. SQUARE FOOTAGE	UTILITY RATE (\$/HR/SF)	DIRECT COST FAC. RENTAL RATE/HOUR	FAIR RENT RATE (\$/HR/SF)	ADDITIONAL FAIR RENT CHARGE/HOUR	FAIR VALUE FAC. RENTAL RATE/HOUR
Special Use Auditoriums (Note 1)							
Cook Auditorium (Anaheim)	1200	21000	0.002	42.00	0.009	189.00	231.00
Performing Arts Center (Kennedy)	700	24000	0.002	48.00	0.009	216.00	264.00
The Forum (Western)	300	7500	0.002	15.00	0.009	67.50	82.50
Loara	300	7500	0.002	15.00	0.009	67.50	82.50
General Use Auditoriums							
Cypress, Katella, Savanna	300	7500	0.002	15.00	0.009	67.50	82.50
Small Auditoriums, Large MPR							
Katella, Lexington, Oxford	200	5000	0.002	10.00	0.009	45.00	55.00
Multipurpose Rooms/Cafeterias							
Anaheim, Ball, Hope, South, Sycamore	150	3500	0.002	7.00	0.009	31.50	38.50
Brookhurst, Cypress, Dale, Kennedy, Loara, Magnolia, Orangeview, Savanna, Walker, Western	100	2500	0.002	5.00	0.009	22.50	27.50
Kitchens (Note 2)							
Average all schools (Non-cooking)	n/a	1500	0.002	3.00	0.009	13.50	16.50
Average all schools (Cooking)	n/a	1500	0.004	6.00	0.018	27.00	33.00
Libraries							
Anaheim, Cypress, Orangeview, Western	150	4000	0.002	8.00	0.009	36.00	44.00
Ball, Brookhurst, Dale, Hope, Katella, Kennedy, Lexington, Sycamore, Walker	125	3000	0.002	6.00	0.009	27.00	33.00
Loara, Magnolia, Savanna, South	100	2000	0.002	4.00	0.009	18.00	22.00

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Classrooms (Note 3)	40	1000	0.002	2.00	0.009	9.00	11.00
Specialty Classrooms (Note 4)							
Art	50	1700	0.002	3.40	0.009	15.30	18.70
Home Economics	50	1500	0.002	3.00	0.009	13.50	16.50
Science	50	1300	0.002	2.60	0.009	11.70	14.30
Computer Labs	50	1200	0.002	2.40	0.009	10.80	13.20
Industrial Arts	50	2100	0.002	4.20	0.009	18.90	23.10
Large Gyms (Note 5)							
Anaheim, Cypress, Katella, Kennedy, Loara, Magnolia, Oxford, Savanna, Western	----	12000	0.002	24.00	0.009	108.00	132.00
Small Gyms (Note 5)							
Ball, Brookhurst, Cypress, Dale, Katella, Kennedy, Lexington, Loara, Orangeview, South, Sycamore, Walker, Western	----	8500	0.002	17.00	0.009	76.50	93.50
Athletic Fields (Note 6)	----			7.20			39.60
Swimming Pools	----	8500	0.002	17.00	0.009	76.50	93.50
Handel Stadium	7000			50.40			277.20

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Notes:

1. These auditoriums have special usage, security, and staffing requirements. The use of sound systems, light systems, rigging, or other arrangements will require additional specially trained staff. An estimate of total fees will be provided to the user, and approved by the user prior to the approval of the use permit. These fees will be based on the specific use as determined by the district.
2. The kitchens have special usage and staffing requirements. The use of kitchen equipment will require specially trained staff. An estimate of total fees will be provided to the user, and approved by the user, prior to the approval of the use permit. These fees will be based on the specific use as determined by the district.
3. The rates quoted are for standard classrooms only. Unless otherwise listed as available for use, specialty classrooms, administrative areas, and other spaces are not available for use.
4. These specialty classrooms are only permitted to specific users such as, the North Orange County Regional Occupation Program, who provide special programs for AUHSD students within district facilities, pursuant to special use permits, such as joint-use agreements.
5. The rates quoted for the gyms are for the gyms and associated restrooms only. Locker rooms, weight rooms, wrestling rooms, and other ancillary spaces will not be made available to users due to special security, liability, and training requirements of these spaces.
6. The rates are per field.

LABOR COSTS

The labor costs will be estimated at the time of the approval of the permit. For direct cost users, the district will charge 1.3 times the direct wages for the personnel servicing the use to cover the direct wages, plus fringe benefits per the district's labor contracts. For fair value users, the district will charge two times the direct wages. The wage scales of the classifications of labor typically associated with these uses are attached.